

RSU 13

General Fund Budget Report - By Article Detail

Account Number / Description	FY13 Actual 7/1/2012 - 6/30/2013	FY14 Budget 7/1/2013 - 6/30/2014	FY14 Actual 7/1/2013 - 6/30/2014	FY15 Budget 7/1/2014 - 6/30/2015	FY15 Actual 7/1/2014 - 6/30/2015	FY16 Budget - July 16 7/1/2015 - 6/30/2016	\$ (Increase) Decrease	% (Increase) Decrease
<u>Article 3 - Career & Technical</u>								
<u>CTE - Instruction</u>								
457. 1000-3000-1000-41960-990 St. George Share of MCST Assessment	0.00	0.00	0.00	0.00	0.00	(131,285.54)	(131,285.54)	---
458. 1000-3000-1000-55610-990 Tuition to Educational Agencies In-State	932,004.00	948,540.00	948,449.88	951,336.00	951,335.62	967,970.37	16,634.37	1.75%
CTE Instruction	\$932,004.00	\$948,540.00	\$948,449.88	\$951,336.00	\$951,335.62	\$836,684.83	\$(114,651.17)	(12.05)%
TOTAL ARTICLE 3 - Career&Tech	\$932,004.00	\$948,540.00	\$948,449.88	\$951,336.00	\$951,335.62	\$836,684.83	\$(114,651.17)	(12.05)%