

RSU #13 - FY16 Preliminary Assessments by Town

	AVG Resident Pupils				3-Year	2014/2013/2012 Three-Year Average State		25% 75%		Blended
	2012	2013	2014	Valuation		Students	Valuation	Students	Valuation	
Cushing	206.0	207.5	203.5	205.7	\$ 272,633,333	12.35%	13.89%		13.51%	
Owls Head	181.0	166.0	158.5	168.5	\$ 339,233,333	10.12%	17.29%		15.49%	
Rockland	772.0	753.0	730.0	751.7	\$ 765,983,333	45.12%	39.03%		40.55%	
South Thomaston	192.0	187.0	178.5	185.8	\$ 259,516,667	11.16%	13.22%		12.71%	
Thomaston	351.5	349.0	362.0	354.2	\$ 325,216,667	21.26%	16.57%		17.74%	
				<u>1665.8</u>	<u>\$ 1,962,583,333</u>	<u>100.00%</u>	<u>100.00%</u>		<u>100.00%</u>	

to adjust Budget by \$ amount:	or %
\$ 375,000.00	0%

25%	75%
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Total RSU #13 Budget	\$ 25,240,635.60
State Subsidy	\$ (2,918,551.08)
Other RSU#13 Income	\$ (1,452,325.00)
TOTAL Local Contribution	\$ 20,869,759.52
Required Local	\$ 14,874,920.73
Local Debt	\$ 327,773.61
Additional Local	\$ 5,667,065.18

	Local Debt and Additional Local	Required Local	TOTAL Local Contribution	Adult Ed Local
Cushing	\$ 809,902.72	\$ 2,243,772.33	\$ 3,053,675.05	\$ 12,846.35
Owls Head	\$ 928,600.53	\$ 1,717,396.22	\$ 2,645,996.75	\$ 14,729.08
Rockland	\$ 2,430,907.13	\$ 6,304,042.83	\$ 8,734,949.96	\$ 38,558.06
South Thomaston	\$ 761,944.01	\$ 1,933,176.18	\$ 2,695,120.19	\$ 12,085.65
Thomaston	\$ 1,063,484.40	\$ 2,676,533.17	\$ 3,740,017.57	\$ 16,868.56
RSU #13	\$ 5,994,838.79	\$ 14,874,920.73	\$ 20,869,759.52	\$ 95,087.70

Change in Assessment	TOTAL Local Contribution		Additional Local		Adult Ed Local
	FY16	FY15	FY16 vs. FY15	%	
Cushing	\$ 3,053,675.05	\$ 2,723,505.00	\$ 330,170.05	12.1%	\$ 3,126.35
Owls Head	\$ 2,645,996.75	\$ 2,466,132.00	\$ 179,864.75	7.3%	\$ 3,105.08
Rockland	\$ 8,734,949.96	\$ 8,026,291.00	\$ 708,658.96	8.8%	\$ 7,661.06
South Thomaston	\$ 2,695,120.19	\$ 2,592,376.00	\$ 102,744.19	4.0%	\$ 2,251.65
Thomaston	\$ 3,740,017.57	\$ 3,376,624.00	\$ 363,393.57	10.8%	\$ 3,689.56
RSU #13	\$ 20,869,759.52	\$ 19,184,928.00	\$ 1,684,831.52	8.8%	\$ 19,833.70

Change in Mil Rate - School Portion (estimate)	TOTAL Local Contribution		Additional Local	
	FY16	FY15	per \$1,000	per \$100,000
Cushing	\$ 10.81	\$ 10.15	\$ 0.67	\$ 66.61
Owls Head	\$ 7.78	\$ 7.40	\$ 0.38	\$ 38.32
Rockland	\$ 11.62	\$ 10.49	\$ 1.13	\$ 112.97
South Thomaston	\$ 10.89	\$ 10.33	\$ 0.56	\$ 56.32
Thomaston	\$ 11.41	\$ 10.44	\$ 0.97	\$ 97.35
RSU #13	\$ 10.71	\$ 9.88	\$ 0.82	\$ 82.37

Sources:

<http://www.maine.gov/doe/eps/> ED279 FY16 Preliminary Enacted 7-2-2015

http://www.maine.gov/education/data/statevaluation/FY16ValsPupilsbyTown_WebVersion.pdf State Valuations and Calendar Year Average Pupils - 2015-16 (2/3/2015)

RSU #13 - FY16 Preliminary Assessments by Town

	AVG Resident Pupils				3-Year	2014/2013/2012 Three-Year Average State Valuation		25% 75% Students Valuation		Blended
	2012	2013	2014	2014/2013/2012		2014	2013	2012	2014	
Cushing	206.0	207.5	203.5	205.7	\$ 272,633,333	12.35%	13.89%	13.51%		
Owls Head	181.0	166.0	158.5	168.5	\$ 339,233,333	10.12%	17.29%	15.49%		
Rockland	772.0	753.0	730.0	751.7	\$ 765,983,333	45.12%	39.03%	40.55%		
South Thomaston	192.0	187.0	178.5	185.8	\$ 259,516,667	11.16%	13.22%	12.71%		
Thomaston	351.5	349.0	362.0	354.2	\$ 325,216,667	21.26%	16.57%	17.74%		
				<u>1665.8</u>	<u>\$ 1,962,583,333</u>	<u>100.00%</u>	<u>100.00%</u>	<u>100.00%</u>		

to adjust Budget by \$ amount:	or %
\$ 375,000.00	0%

		Local Debt and Additional Local	Required Local	TOTAL Local Contribution	Adult Ed Local
Total RSU #13 Budget	\$ 25,240,635.60				
State Subsidy	\$ (2,918,551.08)	Cushing \$ 809,902.72	\$ 2,243,772.33	\$ 3,053,675.05	\$ 12,846.35
Other RSU#13 Income	\$ (1,452,325.00)	Owls Head \$ 928,600.53	\$ 1,717,396.22	\$ 2,645,996.75	\$ 14,729.08
TOTAL Local Contribution	\$ 20,869,759.52	Rockland \$ 2,430,907.13	\$ 6,304,042.83	\$ 8,734,949.96	\$ 38,558.06
Required Local	\$ 14,874,920.73	South Thomaston \$ 761,944.01	\$ 1,933,176.18	\$ 2,695,120.19	\$ 12,085.65
Local Debt	\$ 327,773.61	Thomaston \$ 1,063,484.40	\$ 2,676,533.17	\$ 3,740,017.57	\$ 16,868.56
Additional Local	\$ 5,667,065.18	RSU #13	\$ 14,874,920.73	\$ 20,869,759.52	\$ 95,087.70

<h3>Change in Assessment</h3>	TOTAL Local Contribution		Additional Local		Adult Ed Local
	FY16 - July	FY16 - May	FY16 July vs. May		
Cushing	\$ 3,053,675.05	\$ 3,154,367.50	\$ (100,692.45)	-3.2%	\$ -
Owls Head	\$ 2,645,996.75	\$ 2,761,281.89	\$ (115,285.14)	-4.2%	\$ -
Rockland	\$ 8,734,949.96	\$ 9,228,241.29	\$ (493,291.33)	-5.3%	\$ -
South Thomaston	\$ 2,695,120.19	\$ 2,789,715.03	\$ (94,594.84)	-3.4%	\$ -
Thomaston	\$ 3,740,017.57	\$ 3,953,352.62	\$ (213,335.05)	-5.4%	\$ -
RSU #13	\$ 20,869,759.52	\$ 21,886,958.33	\$ (1,017,198.81)	-4.6%	\$ -

<h3>Change in Mil Rate - School Portion (estimate)</h3>	TOTAL Local Contribution		Additional Local	
	FY16 - July	FY16 - May	per \$1,000	per \$100,000
Cushing	\$ 10.81	\$ 11.17	\$ (0.36)	\$ (35.86)
Owls Head	\$ 7.78	\$ 8.12	\$ (0.34)	\$ (33.77)
Rockland	\$ 11.62	\$ 12.28	\$ (0.66)	\$ (65.97)
South Thomaston	\$ 10.89	\$ 11.27	\$ (0.38)	\$ (38.06)
Thomaston	\$ 11.41	\$ 12.06	\$ (0.65)	\$ (64.71)
RSU #13	\$ 10.71	\$ 11.23	\$ (0.52)	\$ (52.40)

Sources: <http://www.maine.gov/doe/eps/> ED279 FY16 Preliminary Enacted 7-2-2015
http://www.maine.gov/education/data/statevaluation/FY16ValsPupilsbyTown_WebVersion.pdf State Valuations and Calendar Year Average Pupils - 2015-16 (2/3/2015)