



**Regional School Unit #13  
Office of the Superintendent**

28 Lincoln Street  
Rockland, ME 04841  
Tel: 207-596-6620  
Fax: 207-596-2004  
svaitones@rsu13.org

**Neal Guyer**  
Interim Superintendent of Schools

**Scott Vaitones**  
Business Manager

April 6, 2012

RSU 13 School Board Budget Committee Meeting

**6:00 PM to 8:00 PM**

**Wednesday, April 11, 2012**

Board Room at McLain School

**Agenda for Budget Review**

6:00 PM to 6:15 PM

1. Approve minutes from previous meeting
2. Response to Board Questions
3. Audience with the Public

6:15 PM to 6:30 PM

4. Review process to this point – Neal Guyer

6:30 PM to 6:45 PM

5. Review Unknowns – Scott Vaitones
6. Review bonding of maintenance projects – Scott Vaitones
7. Tax impact as proposed – Scott Vaitones

6:45 PM to 7:30 PM

8. Board Discussion and questions

7:30 PM to 8:00 PM

9. Direction to the Administrative team
  - a. Decrease the budget by \$'s
  - b. Keep as it stands tonight
  - c. Increase budget by \$'s
10. Next meeting – Monday, April 23, 2012
11. Adjourn

**Budget Meeting Schedule**

**Wednesday, April 11, 2012**

April 16 – 20 School break

Monday, April 23, 2012  
Wednesday, April 25, 2012

Monday, April 30, 2012  
If needed

~~Monday, March 26, 2012~~  
~~Wednesday, March 28, 2012~~

~~Monday, April 2, 2012~~  
~~Wednesday, April 4, 2012~~  
~~Monday, April 9, 2012~~